

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2013-2014

Alleghany			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$48,555
	Total:		\$48,555
Division of Aging and Adult Services			
Congregate Nutrition	6	88	\$27,812
Consumer Directed Care	4		\$6,831
Home Delivered Meals	4	51	\$49,471
In-Home Level I	4	64	\$40,648
In-Home Level II	4	35	\$55,539
Legal Services	6		\$1,138
Senior Center	6		\$5,191
Transportation, General	6	17	\$8,376
	Total:		\$195,006
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	9	\$91,668
ACH-Transportation	1	8	\$813
CAP/CHOICE	4	7	\$140,537
CAP/DA	4	52	\$873,398
Clinics	3	29	\$7,254
Dental	3	106	\$23,176
HMO	2	389	\$325,244
Home Health	4	158	\$85,886
Hospice	4	7	\$114,778
ICF-MRC	5		\$11,765
Inpatient Hospital	5	36	\$172,034
Lab & X-Ray/Physicians	3	396	\$240,093
Medicare Part A&B Premiums	2	493	\$641,614
Medicare Part D Clawback	2	296	\$299,958

Division of Medical Assistance

Nursing Homes	5	73	\$2,242,873
Other Care	3	111	\$17,513
Other Practitioners	3	153	\$6,921
Outpatient Hospital	3	223	\$144,562
Prescribed Drugs	3	140	\$139,961
Regular Personal Care (PCS)	4	28	\$192,698
Total:			\$5,772,746

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	3	\$8,730
Mental Health	3	44	\$11,434
Mental Retardation Centers	5		\$391,455
Psychiatric Hospitals	5		\$175,281
Substance Abuse	3	3	\$1,725
Total:			\$588,625

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	6	\$366
Total:			\$366

Division of Social Services

Adult Protective Services	6	19	\$8,282
Energy Assistance - CIP	2	33	\$14,600
Energy Assistance - LIEAP	2	148	\$26,200
Food and Nutrition Services	2	287	\$281,916
Guardianship Services	6	7	\$3,879
In-Home Aide Services	4	6	\$4,472
Other Services	6		\$4,672
Special Assistance: Adult Care Home	1	10	\$45,898
Total:			\$389,919

Division of Vocational Rehabilitation

Independent Living	3		\$9,788
Total:			\$9,788

County Total: \$7,005,005